

# 2024 CAPITAL INFRASTRUCTURE PROJECTS

- 1 **12 STREET FUNCTIONAL PLAN – 50 AVENUE TO 75 AVENUE**  
Create a functional plan to help guide future upgrades to 12 Street.
- 2 **75 AVENUE FUNCTIONAL PLAN – 12 STREET TO 44 STREET**  
Create a functional plan to help guide future upgrades to 75 Avenue.
- 3 **2024 WATER AND SEWER REPLACEMENT PROGRAM – CONSTRUCTION**  
Annual Water and Sewer Replacement Program.
- 4 **LANDFILL CELL 1.4 – CONSTRUCTION**  
Develop Landfill Cell 1.4.
- 5 **BUD MILLER ALL SEASONS PARK – ASPHALT TRAIL REHABILITATION – CONSTRUCTION**  
Misc. asphalt walking trail rehabilitation throughout Bud Miller All Seasons Park.
- 6 **LLOYDMINSTER GOLF AND CURLING CENTRE MAINTENANCE SHOP – CONSTRUCTION**  
Final design and construction of the new golf course maintenance shop and site development.
- 7 **NORTHWEST DRAINAGE CHANNEL IMPROVEMENT PHASE IV – CONSTRUCTION**  
Construction intended to complete the necessary upgrades to the Northwest Drainage Channel between 57 Street and 59 Avenue.
- 8 **LAKE K CLAY STOCKPILE RELOCATION**  
Relocation of the clay stockpile generated through the development of Lake K within the Cenovus Energy Hub Event Centre parcel.

## CITY WIDE PROGRAM

### TRANSPORTATION MASTER PLAN

Renewing and updating of the City of Lloydminster's Transportation Master Plan. The last revision was completed in 2016.

### 2025 WATER AND SEWER REPLACEMENT PROGRAM – DESIGN

The City of Lloydminster's annual Water and Sewer Main Replacement Design Program. The extent of the 2025 program will be determined based on infrastructure failure rates and master plan analysis.

### 2025 SURFACE IMPROVEMENT PROGRAM – DESIGN

The City of Lloydminster's annual Street Improvement Program Design Program. The extent of the 2025 program will be determined based on infrastructure failure rates and master plan analysis.

