

Project List

Budget Year: 2019 Report Group: None Minimum Project Stage: <All> to Maximum Project Stage: <All> Job Group or Job IDs: <All> Asset Category or Asset Type: <All>

Project #	Title	Project Type	Project Rank	2019 Expense
1713601	Engineering - 2017 Street Improvement Program Carry-Over	Replacement (to replace existing assets)	1	20,000
1813205	IT - Network Hardware	Replacement (to replace existing assets)	1	5,000
1813207	IT - Server and Storage Hardware	Replacement (to replace existing assets)	1	20,000
1813210	IT - Desktop Hardware	Replacement (to replace existing assets)	1	68,400
1813212	IT - Application Software (Recreation Software)	Enhancement (to extend or improve the productivity of an asset)	1	30,000
1813213	IT - Secondary 911 Location	Growth (new or to accommodate expansion)	1	55,000
1813214	IT - Carry Over - Diamond Financial System	Growth (new or to accommodate expansion)	1	10,000
1813217	IT - Application Software (Pearl Timesheet Enhancement)	Enhancement (to extend or improve the productivity of an asset)	1	10,000
1813602	Engineering - Wastewater Treatment Plant	Growth (new or to accommodate expansion)	1	9,000,000
1813603	Engineering - Drainage Channel Improvements (52 St & 62 Ave)	Enhancement (to extend or improve the productivity of an asset)	1	3,978,316
1813604	Engineering - Neale Edmunds Control Structure Improvements	Enhancement (to extend or improve the productivity of an asset)	1	64,130
1813605	Engineering - 2018 Street Improvement Program	Enhancement (to extend or improve the productivity of an asset)	1	368,000
1813606	Engineering - 2018 Water & Sewer Replacement Program	Replacement (to replace existing assets)	1	428,590
1813607	Engineering - Carry Over - Landfill Cell 1.3	Enhancement (to extend or improve the productivity of an asset)	1	380,000
1813608	Engineering - 2018 Traffic Signal Hardware Replacement	Replacement (to replace existing assets)	1	51,000
1813610	Engineering - GIS Aerial Photo Update	Growth (new or to accommodate expansion)	1	100,000
1813612	Engineering - East Storm Channel Rehabilitation	Replacement (to replace existing assets)	1	950,845
1813613	Engineering - Street Rehabilitation (12-44 St/40 Ave)	Replacement (to replace existing assets)	1	2,985,000
1813615	Engineering - River Intake Dam Construction	Growth (new or to accommodate expansion)	1	230,000
1813616	Engineering - Sanitary Main Replacement (36-40 St/48 Ave)	Replacement (to replace existing assets)	1	1,270,000
1813618	Engineering - Drainage Channel Improvements (East, Lake K)	Enhancement (to extend or improve the productivity of an asset)	1	585,000
1813619	Engineering - Traffic Signal Installation (25 St & 59 Ave)	Growth (new or to accommodate expansion)	1	20,000
1813620	Engineering - Leachate Management System	Enhancement (to extend or improve the productivity of an asset)	1	2,170,000
1813621	Engineering - Grading & Ditch Work (67 St)	Replacement (to replace existing assets)	1	4,266
1813622	Engineering - Parkview Storm Water Management Pond	Growth (new or to accommodate expansion)	1	100,262
1823001	Fire Services - Equipment Replacement	Replacement (to replace existing assets)	1	40,000
1823002	Fire Services - #14 Pumper Replacement	Replacement (to replace existing assets)	1	424,833
1834001	Airport - Generator	Growth (new or to accommodate expansion)	1	300,000

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1834004	Airport - Taxiway Rehabilitation	Enhancement (to extend or improve the productivity of an asset)	1	250,000
1834005	Airport - Runway Rehabilitation	Enhancement (to extend or improve the productivity of an asset)	1	5,790,274
1841001	Water Services - Water Meter Replacement Program	Replacement (to replace existing assets)	1	176,523
1842002	Wastewater Collection - Neale Edmunds Refurbishment	Enhancement (to extend or improve the productivity of an asset)	1	60,000
1842102	Wastewater Treatment Plant - Lagoon Desludging	Enhancement (to extend or improve the productivity of an asset)	1	1,690,000
1842103	Wastewater Treatment Plant - Cell 2 Diffuser and Airline Upgrade	Enhancement (to extend or improve the productivity of an asset)	1	241,800
1842106	Wastewater Treatment Plant - SCADA Historian Set-Up	Enhancement (to extend or improve the productivity of an asset)	1	17,000
1842107	Wastewater Treatment Plant - Baffle Curtain Replacement	Replacement (to replace existing assets)	1	92,000
1843003	Landfill - Operations Review	Enhancement (to extend or improve the productivity of an asset)	1	75,000
1843004	Landfill - Residential Limit Program	Enhancement (to extend or improve the productivity of an asset)	1	10,000
1854003	Cemetery - Concrete Cemetery Ribbons	Growth (new or to accommodate expansion)	1	20,000
1861203	Land Division - Landscaping	Enhancement (to extend or improve the productivity of an asset)	1	70,000
1861204	Land Division - North East Area Structure Plan	Growth (new or to accommodate expansion)	1	230,000
1861305	BM - Heritage Building - Rehabilitation	Replacement (to replace existing assets)	1	200,000
1861306	BM - Community Services Building - Window Replacement	Replacement (to replace existing assets)	1	155,000
1861313	BM - Community Services Building - Access Road Rehabilitation	Enhancement (to extend or improve the productivity of an asset)	1	40,000
1861314	BM - Vehicle	Growth (new or to accommodate expansion)	1	40,000
1871003	BMASP - Amphitheatre Rehabilitation	Enhancement (to extend or improve the productivity of an asset)	1	20,000
1871203	Parks - Beautification Projects	Replacement (to replace existing assets)	1	30,000
1871204	Parks - Fencing Replacement	Replacement (to replace existing assets)	1	20,000
1871210	Parks - Playground Replacement Program	Replacement (to replace existing assets)	1	60,000
1873004	BAC - Waterslide Upgrade	Enhancement (to extend or improve the productivity of an asset)	1	90,000
1873009	BAC - Sound System	Replacement (to replace existing assets)	1	20,000
1873101	LGCC - Irrigation System Upgrade	Enhancement (to extend or improve the productivity of an asset)	1	626,000
1873103	LGCC - Exterior Renovations	Enhancement (to extend or improve the productivity of an asset)	1	131,384
1873118	LGCC - Interior Renovations	Replacement (to replace existing assets)	1	7,000
1873123	LGCC - Carry Over - Exterior Building Upgrade	Enhancement (to extend or improve the productivity of an asset)	1	234,616
1873207	ODP - Pool Deck Drainage Project	Enhancement (to extend or improve the productivity of an asset)	1	100,000

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1873308	SSC - Fitness Equipment	Replacement (to replace existing assets)	1	27,100
1873309	SSC - Interior Renovations - Fitness Desk Replacement	Enhancement (to extend or improve the productivity of an asset)	1	4,200
1873315	SSC - Security (Card Access)	Enhancement (to extend or improve the productivity of an asset)	1	7,000
1873316	SSS - Facility Lighting Replacement Phase 2 (LED Project 1 of 2)	Replacement (to replace existing assets)	1	150,000
1873319	SSC - Interior Renovations - Fitness Gym Turnstile	Enhancement (to extend or improve the productivity of an asset)	1	15,000
1873506	CCC - Electrical Panel Upgrade	Replacement (to replace existing assets)	1	50,000
1873601	Plant Operators - RR - Chiller Replacement	Replacement (to replace existing assets)	1	110,000
1873602	RR - Cooling Floor Header Replacement	Enhancement (to extend or improve the productivity of an asset)	1	78,786
1912001	Study/Plan - Document Management Review	Growth (new or to accommodate expansion)	1	30,000
1913211	IT - Application Software (Golf Course Management Software)	Enhancement (to extend or improve the productivity of an asset)	1	15,000
1913212	IT - Security Upgrades (LFILL - Cameras)	Growth (new or to accommodate expansion)	1	15,000
1913213	IT - Security Upgrades (River Intake - Cameras)	Growth (new or to accommodate expansion)	1	15,000
1913215	IT - Security Upgrades (SSC - Cameras)	Growth (new or to accommodate expansion)	1	15,000
1913216	IT - Security Upgrades (LGCC - Maintenance Shop)	Growth (new or to accommodate expansion)	1	6,500
1913607	Engineering - GIS Strategic Plan	Growth (new or to accommodate expansion)	1	50,000
1913609	Engineering - Traffic Signal Network Timing & Coordination	Enhancement (to extend or improve the productivity of an asset)	1	225,000
1913610	Engineering - Drainage Improvement (75 Avenue / 29-44Street)	Enhancement (to extend or improve the productivity of an asset)	1	300,000
1913611	Engineering - Neale Edmunds Storm System Improvements	Replacement (to replace existing assets)	1	250,000
1913612	Engineering - Permanent Rain Gauge Installations	Growth (new or to accommodate expansion)	1	10,000
1913613	Engineering - NW Drainage Channel	Enhancement (to extend or improve the productivity of an asset)	1	25,000
1913620	Engineering - 2019 Street Improvement Program	Enhancement (to extend or improve the productivity of an asset)	1	3,000,000
1913621	Engineering - 2019 Water & Sewer Replacement Program	Replacement (to replace existing assets)	1	2,500,000
1913623	Engineering - Traffic Signal Installation -Commercial Development (75 Avenue)	Growth (new or to accommodate expansion)	1	250,000
1913624	Engineering - Dangerous Goods /Truck Route Establishment	Growth (new or to accommodate expansion)	1	150,000
1913632	Engineering - 2019 Traffic Signal Hardware Replacement	Replacement (to replace existing assets)	1	250,000
1913640	Asset Management - Sidewalk Condition Survey	Growth (new or to accommodate expansion)	1	31,000
1913651	Study/Plan - Road Condition Survey	Growth (new or to accommodate expansion)	1	31,000
1913701	Assessment & Taxation - SUV (2)	Growth (new or to accommodate expansion)	1	90,000

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1921001	RCMP - Drug Screening Devices	Growth (new or to accommodate expansion)	1	25,000
1922001	Bylaw - In Car Digital Evidence Cameras	Growth (new or to accommodate expansion)	1	25,100
1923001	Study/Plan - Operational Review	Growth (new or to accommodate expansion)	1	75,000
1924101	911 Services - AFRRCS Communication Consoles	Replacement (to replace existing assets)	1	135,000
1925003	Public Safety - AFRRCS Portable Radios	Replacement (to replace existing assets)	1	32,000
1931200	Fleet - ATV Replacement	Replacement (to replace existing assets)	1	26,500
1931201	Fleet - F150 Truck (1) (Unit 22-70)	Replacement (to replace existing assets)	1	43,000
1931202	Fleet - Lease Buy-out (2017 Dodge)	Growth (new or to accommodate expansion)	1	28,500
1931203	Fleet - F250 Truck (1) (Unit 23-42)	Replacement (to replace existing assets)	1	45,000
1931204	Fleet - Ice Resurfacer	Replacement (to replace existing assets)	1	135,000
1931205	Fleet - Emission Testing Equipment	Enhancement (to extend or improve the productivity of an asset)	1	4,000
1931206	Fleet - F850 Tandem Truck (3) (Units 27-12, 27-13, 27-14)	Replacement (to replace existing assets)	1	620,000
1931210	Fleet - F150 Truck (1) (Unit 22-73)	Replacement (to replace existing assets)	1	43,000
1931211	Fleet - F150 Truck (1) (Unit 22-71)	Replacement (to replace existing assets)	1	43,000
1931212	Fleet - F150 Truck (1) (Unit 22-74)	Replacement (to replace existing assets)	1	43,000
1931213	Fleet - F150 Truck (1) (Unit 22-56)	Replacement (to replace existing assets)	1	43,000
1931214	Fleet - F250 Truck (1) (Unit 23-45)	Replacement (to replace existing assets)	1	45,000
1932008	Roadway Services - Milling Machine	Growth (new or to accommodate expansion)	1	20,000
1932009	Roadway Services - Banner Poles	Replacement (to replace existing assets)	1	30,000
1934004	Airport - Boiler	Replacement (to replace existing assets)	1	18,000
1934005	Airport - Parking Lot Painting	Enhancement (to extend or improve the productivity of an asset)	1	25,000
1941101	River Intake- LLP 102 Motor and Pump Rebuild	Replacement (to replace existing assets)	1	35,000
1941102	Water Treatment Plant - Clarifier Drive Replacement	Replacement (to replace existing assets)	1	190,000
1941104	Water Treatment Plant - Vault#5 Control Valve Replacement	Replacement (to replace existing assets)	1	35,000
1941105	River Intake - Raw Water Pipeline Replacement	Replacement (to replace existing assets)	1	90,000
1941106	West End Reservoir - Chlorine System Replacement	Replacement (to replace existing assets)	1	30,000
1941108	Water Treatment Plant - SCADA and Automation Improvements	Enhancement (to extend or improve the productivity of an asset)	1	20,000
1941110	Husky Pumphouse - Communication Improvements	Enhancement (to extend or improve the productivity of an asset)	1	54,000

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1941111	River Intake - Site Access Road Improvement	Enhancement (to extend or improve the productivity of an asset)	1	86,000
1943003	Landfill - F250 Trucks (2)	Replacement (to replace existing assets)	1	86,000
1961001	Study/Plan - Annexation	Growth (new or to accommodate expansion)	1	90,000
1961002	Study/Plan - Downtown Area Redevelopment Plan (DARP)	Growth (new or to accommodate expansion)	1	150,000
1961003	Study/Plan - Joint Growth Study	Growth (new or to accommodate expansion)	1	100,000
1961006	Study/Plan - Joint Growth Study (Financial Impact Assessment)	Growth (new or to accommodate expansion)	1	50,000
1961203	Land Division - Martin Browne/Outdoor Redevelopment Plan	Growth (new or to accommodate expansion)	1	100,000
1961208	Land Division - Contaminated Lot Cleanup (Old City Shop)	Growth (new or to accommodate expansion)	1	300,000
1961209	Land Division - Martin Browne School Demoliation	Growth (new or to accommodate expansion)	1	250,000
1961305	BM - City Hall - Washroom Rehabilitation	Enhancement (to extend or improve the productivity of an asset)	1	60,000
1961318	BM - Furniture Replacement	Replacement (to replace existing assets)	1	15,000
1961319	BM - Safety - Furniture Replacement SP2019.03	Replacement (to replace existing assets)	1	15,000
1961325	BM - Scissor Lift Trailer	Growth (new or to accommodate expansion)	1	17,000
1963004	Economic Development - Entrance Signs & Placemaking	Growth (new or to accommodate expansion)	1	250,000
1963005	Study/Plan - Business Survey	Growth (new or to accommodate expansion)	1	25,000
1963006	Study/Plan - Lloydminster Regional Airport Aerotropolis Viability Study	Growth (new or to accommodate expansion)	1	75,000
1971005	BMASP - Bobcat Broom Replacement	Replacement (to replace existing assets)	1	8,000
1971006	BMASP - Tennis Court Resurfacing	Enhancement (to extend or improve the productivity of an asset)	1	44,000
1971007	BMASP - Parking Lot Pavement Improvement	Enhancement (to extend or improve the productivity of an asset)	1	50,000
1971206	Parks - Garbage Receptacle Replacement.	Replacement (to replace existing assets)	1	20,000
1971209	Study/Plan - Ball Diamond Complex Site Plan	Growth (new or to accommodate expansion)	1	100,000
1971301	Weaver Park - Picnic Table Replacement	Replacement (to replace existing assets)	1	50,000
1973004	BAC- Sump Pumps on Back up power	Enhancement (to extend or improve the productivity of an asset)	1	15,000
1973005	BAC- Sauna Upgrades	Replacement (to replace existing assets)	1	40,000
1973011	Study/Plan - Aquatic Centre Feasibility Study	Growth (new or to accommodate expansion)	1	110,000
1973012	Study/Plan - BioClean Aquatic Centre Building Assessment	Growth (new or to accommodate expansion)	1	30,000
1973102	LGCC - Overhead Door Replacement (Maintenance Shop)	Replacement (to replace existing assets)	1	5,500
1973108	LGCC - Dishwasher Replacement	Replacement (to replace existing assets)	1	6,500

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1973110	LGCC - Bar fridge Replacement	Replacement (to replace existing assets)	1	15,000
1973112	LGCC - Practice Green Reconstruction	Replacement (to replace existing assets)	1	40,000
1973113	LGCC - PA System	Replacement (to replace existing assets)	1	35,000
1973116	LGCC - Prep Table Cooler Replacement	Replacement (to replace existing assets)	1	10,000
1973117	Plant Operators - LGCC - Chiller Replacement	Replacement (to replace existing assets)	1	90,000
1973118	Plant Operators - LGCC - Ammonia Detection System Upgrade	Enhancement (to extend or improve the productivity of an asset)	1	14,000
1973121	Plant Operators - LGCC - Plant Room Renovation	Enhancement (to extend or improve the productivity of an asset)	1	25,000
1973206	ODP- Replace Waterslide	Replacement (to replace existing assets)	1	45,000
1973207	ODP-Replace Chlorine Pumps	Replacement (to replace existing assets)	1	5,000
1973208	Study/Plan - Outdoor Pool Building Assessment	Growth (new or to accommodate expansion)	1	15,000
1973305	SSC - Chair Replacement	Replacement (to replace existing assets)	1	10,000
1973307	SSC - Custodial Washer & Dryer	Replacement (to replace existing assets)	1	8,000
1973309	SSC - Basketball Nets	Replacement (to replace existing assets)	1	15,000
1973314	Plant Operators - SSC - Heat Exchanger Rebuilds (Plant Room)	Enhancement (to extend or improve the productivity of an asset)	1	30,000
1973315	Plant Operators - SSC - Compressor Cooling Upgrade	Enhancement (to extend or improve the productivity of an asset)	1	6,000
1973316	Plant Operators - SSC - Variable Frequency Drive	Replacement (to replace existing assets)	1	6,500
1973317	Study/Plan - SSC Building Assessment	Growth (new or to accommodate expansion)	1	45,000
1973350	SSC - Security Desk	Growth (new or to accommodate expansion)	1	2,000
1973351	SSC - Fitness Centre Storage Cabinetry	Growth (new or to accommodate expansion)	1	7,000
1973352	SSC - Commercial Main Entrances Floor Mats	Replacement (to replace existing assets)	1	15,000
1973360	SSC - Compressor 1 Complete Rebuilt (On-going)	Enhancement (to extend or improve the productivity of an asset)	1	17,000
1973404	AM - Overhead Door Replacement	Replacement (to replace existing assets)	1	10,000
1973405	AM - Electric Control Panel Replacement	Replacement (to replace existing assets)	1	65,000
1973406	AM - Parking Lot Expansion	Growth (new or to accommodate expansion)	1	100,000
1973502	CCC - Dehumidifier Replacement	Replacement (to replace existing assets)	1	50,000
1973503	CCC - Compressor 2 (Rebuild)	Replacement (to replace existing assets)	1	18,000
1973504	CCC - Pole Drapes	Replacement (to replace existing assets)	1	7,000
1973511	CCC - Sound System	Replacement (to replace existing assets)	1	8,000

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1973513	CCC - Condensor Fan Blades Replacement	Replacement (to replace existing assets)	1	12,000
1973514	CCC - Concession Flooring Replacement	Replacement (to replace existing assets)	1	10,000
1973515	CCC - Bleacher Handrails	Enhancement (to extend or improve the productivity of an asset)	1	20,000
1973516	CCC - Dressing Room Renovation	Enhancement (to extend or improve the productivity of an asset)	1	55,000
1973517	Study/Plan - Centennial Civic Centre Building Assessment	Growth (new or to accommodate expansion)	1	40,000
1973600	RR - Furnace Replacement	Replacement (to replace existing assets)	1	27,000
1974020	Recreation & Culture - 2020 Summer Games	Growth (new or to accommodate expansion)	1	750,000
1976115	LCSC - Roof Replacement	Replacement (to replace existing assets)	1	62,533
1976119	Study/Plan - Cultural Facility Plan	Growth (new or to accommodate expansion)	1	75,000
1976120	Study/Plan - LCSC Building Assessment	Growth (new or to accommodate expansion)	1	22,000
2013620	Engineering - 2020 Street Improvement Program	Enhancement (to extend or improve the productivity of an asset)	1	300,000
2013631	Engineering - 2020 Water & Sewer Replacement Program	Replacement (to replace existing assets)	1	150,000
				48,208,958