

City of Lloydminster
5-Year Capital Plan - Summary by Department Approved
Council Motion No. 362-2020
Presented: November 30, 2020

	2021	2022	2023	2024	2025	Total
Taxation						
General Government	490,500	415,000	529,500	376,000	535,700	2,346,700
Planning and Economic Development	185,000	7,805,000	3,570,000	3,490,000	3,320,000	18,370,000
Protective Services	406,100	50,000	715,000			1,171,100
Social Services		50,000				50,000
Recreation and Culture	2,376,300	4,648,000	1,430,800	1,966,000	1,064,000	11,485,100
Transportation Services	9,019,401	23,361,700	5,532,600	5,204,900	15,539,649	58,658,250
	\$ 12,477,301	\$ 36,329,700	\$ 11,777,900	\$ 11,036,900	\$ 20,459,349	\$ 92,081,150
Land						
Planning and Economic Development	\$ 1,500,000	\$ 3,887,454	\$ 11,817,840	\$ 13,911,288	\$ 27,940,824	\$ 59,057,406
Utilities						
Environmental Services	\$ 43,695,162	\$ 36,136,300	\$ 20,547,550	\$ 6,609,100	\$ 22,812,900	\$ 129,801,012
	\$ 57,672,463	\$ 76,353,454	\$ 44,143,290	\$ 31,557,288	\$ 71,213,073	\$ 280,939,568