

2022 CAPITAL INFRASTRUCTURE PROJECTS

- 1 **LLOYDMINSTER CULTURAL & SCIENCE CENTRE – BUILDING DEMOLITION**
Building demolition and site reclamation associated with the old Cultural and Science Centre.
- 2 **BUD MILLER ALL SEASON PARK TRAIL AND LAKE OUTLET REDEVELOPMENT – CONSTRUCTION**
Rehabilitating select asphalt concrete pavement walking trails throughout the Bud Miller All Seasons Park.
- 3 **EAST DRAINAGE CHANNEL DRAINAGE CONCERN – CONSTRUCTION**
Rehabilitating a portion of the East Drainage Channel where pooling of surface water has been identified. The extent of the project is along the east bank of the East Drainage Channel between 32 Street and 36 Street.
- 4 **EAST DRAINAGE CHANNEL IMPROVEMENTS PHASE III – LAKE K – DESIGN & CONSTRUCTION**
Re-defining and expanding the existing Lake K stormwater pond accompanied by the installation of an outlet control structure.
- 5 **LANDFILL MAINTENANCE BUILDING, ENTRANCE AND PUBLIC DROP-OFF – DESIGN & CONSTRUCTION**
Final detailed design development, procurement and initial construction stages associated with the development of the new Landfill maintenance building, entrance and public drop-off area.
- 6 **OLD WATER TREATMENT PLANT AND OLD WEST END RESERVOIR PUMP HOUSE – BUILDING DEMOLITION**
Building demolition and site reclamation associated with the old Water Treatment Plant located near 50 Avenue and 57 Street, and the old West-End Reservoir located near 43 Street and 66 Avenue.
- 7 **WATER TREATMENT PLANT - ULTRAVIOLET LIGHT DISINFECTION SYSTEM – CONSTRUCTION**
Procurement and implementation of specialized disinfection equipment associated with the proposed UV disinfection system within the existing Water Treatment Plant system.
- 8 **2022 WATER AND SEWER REPLACEMENT PROGRAM – CONSTRUCTION**
The City of Lloydminster's annual Water and Sewer Main Replacement Program. The 2022 program is along 48 Street between 47 Avenue and 48 Avenue and along 47 Avenue between 47 Street and 49 Street.
- 9 **SANITARY MAIN REPLACEMENT PROGRAM – PHASE III – CONSTRUCTION**
Phase III of the City of Lloydminster's Sanitary Main Replacement Program. The 2022 program is along 48 Avenue between 36 Street and 40 Street.

CITY-WIDE PROGRAMS

2022 OFF-SITE LEVY UPDATE

Updating the Off-site Levy Model and rate to ensure alignment with the current annexation boundary.

SANITARY SEWER MASTER PLAN

Reviewing and updating of the City of Lloydminster's Sanitary Sewer Master Plan. The last revision was completed in 2015.

2023 WATER AND SEWER REPLACEMENT PROGRAM – DESIGN SERVICES

The City of Lloydminster's annual Water and Sewer Main Replacement Design Program. The extent of the 2022 program will be determined based on infrastructure failure rates and master plan analysis.

